

### TORRANCE COUNTY RESOLUTION # 2017-04A **Budget Increase**

WHEREAS, the Torrance County Commission in regular session on Wednesday, February 8th 2017 did propose to authorize a budget increase in the FY 2016-17 Budget, and

WHEREAS, budget increases require authorization from the Department of Finance and Administration, and

WHEREAS, we request authorization for the following budget increase:

(See Attachment A)

NOW THEREFORE, we respectfully request approval for the attached budget increase in the FY 2016-17 budget from the Department of Finance and Administration.

**DONE** at Estancia, New Mexico, Torrance County this 8tth day of February 2017.

TORRANCE COUNTY COMMISSION

lames W. Frost, District 1

Jelia ĎuCharme, District 2

County Clerk DFA Approval

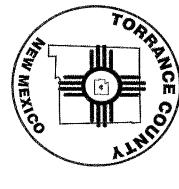
Jayier E. Sanchez, District 3



# Torrance County Resolution 2017-05

### Line Item Transfer Schedule A

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Funding Source:	Source:			Fa	I ranster From:			Transfer To:	lotal
Department	Source	press.	Line Item	tem	Description	Line l	ne Item	Description	Amount
-	Wind Pilt fund	641	23 2	2 611	1 Wind Farm Pilot	605 9 2	104	overtime	↔
	Wind Pilt fund	1		2 611		605 9 2	202	fuel	↔
	Wind Pilt fund	641		2 611		9	205	per-diem	↔
	Wind Pilt fund			2 611		605 9 2			↔
	Wind Pilt fund	641	- 1	2 611		9			↔
	Wind Pilt fund		23 ;	2 611		605 9 2	271		S
	Wind Pilt fund	641		2 611		605 9 2	272	contractual services	↔
sion	General fund	401	5	2 259		419 5 2	259	EVSWA Contract	\$
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# Torrance County Resolution 2017Budget Increase

February 8th 2017 Schedule A

Funding Source:	ource:		Revenue			Expenditure	
Department	Source	Line Item	Description	Amount	Line Item	Description	Amount
Fire Pool 1/4% GRT	fire protection	411 0 1411	411 0 1411 Fire Protection GR Tax	\$ 19,500.00	\$ 19,500.00 411 92 2 248	safety equipment	\$ 19,500.00
Fire Pool 1/4% GRT	fire protection	411 0 1411	411 0 1411 Fire Protection GR Tax	\$ 500.00	500.00 411 92 2 266	training	\$ 500.00
Fire Pool 1/4% GRT	fire protection	411 0 1411	411 0 1411 Fire Protection GR Tax	\$ 20,000.00	411 92 2 272	\$ 20,000.00   411   92   2   272   professional services	\$ 20,000.00
Fire Pool 1/4% GRT	fire protection	411 0 1411	411 0 1411 Fire Protection GR Tax	\$ 5,000.00	\$ 5,000.00 411 92 2 618	CO/vehicle	\$ 5,000.00
Fire Pool 1/4% GRT	fire protection	411 0 1411	411 0 1411 Fire Protection GR Tax	\$ 15,000.00	411 92 2 201 vehicle maint/repair	vehicle maint/repair	\$ 15,000.00
TOTAL				\$ 60,000.00			\$ 60,000.00



## Budget increase Request Form **TORRANCE COUNTY**

### Requesting Department:

County Fire Protection Fund

My department hereby requests that the following budget increase be made to the budget:

Z)	Revenue Increase:	Expenditure Incre	e Increase:	₩.
Line Item	Line Item	Line Item	Line Item	Amount of
Number	Description	Number	Description	Increase
411-00-1411	Fire Protection GR Tax	411-92-2248	Safety Equipment	\$ 19,500.00
411-00-1411	Fire Protection GR Tax	411-92-2266	Training	\$ 500.00
411-00-1411	Fire Protection GR Tax	411-92-2272	Professional Services	\$ 20,000.00
411-00-1411	Fire Protection GR Tax	411-92-2618	CO/Vehicle	5,000.00
411-00-1411	Fire Protection GR Tax	411-92-2201	Vehicle Maint/Repair	\$ 15,000.00
Reason for Bud	Reason for Budget Increase (Please attach documentation):	ocumentation):	got increase is peopled to	pass is possised to purchase someont
and services nee	and services needed for fire departments.			-
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Signatur	9			Date

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### Torrance County Resolution 2017-04 B

### A Resolution adopting an Infrastructure Capital Improvements Plan (ICIP)

WHEREAS, the County of Torrance recognizes that the financing of public capital projects has become a major concern in New Mexico nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts.

**NOW, THEREFORE BE IT RESOLVED** by the governing body of Torrance County adopting the attached Infrastructure Capital Improvements Plan, and it is intended that the Plan be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for New Mexico's infrastructure.

**BE IT FURTHER RESOLVED** that this Resolution supersedes Resolution No. 2016-36.

PASSED, APPROVED AND ADOPTED by the governing body at its meeting of

County Clerk

Torrance County Commission

James "Jim" Frost, District 1

Julia DuCharme, District 2

Javier E. Sanchez, District 3



### TORRANCE COUNTY RESOLUTION # 2017- 04へ Budget Increase

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**DONE** at Estancia, New Mexico, Torrance County this 8tth day of February 2017.

TORRANCE COUNTY COMMISSION

James W. Frost, District 1

Julia DuCharme, District 2

Jayier E. Sanchez, District 3

County Clerk

DFA Approval



# Torrance County Resolution 2017-05

## Line Item Transfer Schedule A



# Torrance County Resolution 2017Budget Increase

Schedule A

February 8th 2017

\$ 60,000.00			\$ 60,000.00				TOTAL
\$ 15,000.00	vehicle maint/repair	411 92 2 201	\$ 15,000.00	1411 Fire Protection GR Tax	411 0 1411	fire protection	Fire Pool 1/4% GRT
\$ 5,000.00	CO/vehicle	411 92 2 618	\$ 5,000.00	1411 Fire Protection GR Tax	411 0 1411	fire protection	Fire Pool 1/4% GRT
\$ 20,000.00	411 92 2 272 professional services	411 92 2 272	\$ 20,000.00	1411 Fire Protection GR Tax	411 0 1411	fire protection	Fire Pool 1/4% GRT
\$ 500.00	training	411 92 2 266	\$ 500.00	0 1411 Fire Protection GR Tax	411 0 1411	fire protection	Fire Pool 1/4% GRT
\$ 19,500.00	safety equipment	411 92 2 248	\$ 19,500.00	411 0 1411 Fire Protection GR Tax	411 0 1411	fire protection	Fire Pool 1/4% GRT
Amount	Description	Line Item	Amount	Description	Line Item	Source	Department
	Expenditure			Revenue		ource:	Funding Source:



# TORRANCE COUNTY Budget Increase Request Form

### Requesting Department:

County Fire Protection Fund

My department hereby requests that the following budget increase be made to the budget:

Re	Revenue Increase:	Expenditure Increase:	e Increase:	\$
Line Item	Line Item	Line Item	Line Item	Amount of
Number	Description	Number	Description	Increase
411-00-1411	Fire Protection GR Tax	411-92-2248	Safety Equipment	\$ 19,500.00
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411-00-1411	Fire Protection GR Tax	411-92-2201	Vehicle Maint/Repair	\$ 15,000.00
Reason for Budo	Reason for Budget Increase (Please attach documentation):	cumentation):		
Fire Protection G	Fire Protection Gross Receipts Tax revenue is higher than projected. Budget increa	gher than projected. Budç	get increase is needed to	ase is needed to purchase equipment
and services need	and services needed for fire departments.			
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Date

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